

**DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION ARRA FUNDED PROJECTS
FORMULA REQUESTED FUNDS - \$12,062,685**

						Estimated Jobs Created and/or								
Title	Description	Estimated Project Cost	Federal Share	State or Local Share	ARRA (Stimulus) Request	Project Status	Retained	Contact	E-Mail					
Regional Automated Farebox System	Purchase/install new automated farebox system on fixed-route fleet.	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00	Pending until receipt of funding	10	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
CNG Replacement Buses	Purchase 40' compressed natural gas (CNG) buses to replace existing buses.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	Pending until receipt of funding	0	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Fleet-wide Automated Passenger Counters	Purchase/install new automated passenger counter system on fixed-route fleet.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	Pending until receipt of funding	8	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Transit Enhancements	Passenger shelters/structures, lighting, benches, trash receptacles; signage; electrical work; concrete work; repairs; and miscellaneous amenities to benefit transit passengers.	\$ 3,664,000.00	\$ 91,200.00	\$ 22,800.00	\$ 3,550,000.00	Pending until receipt of funding	32	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Vehicle Purchase	Purchase of Revenue Vehicles (2 30' CNG buses) to replace existing.	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	Pending until receipt of funding	0	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Purchase CNG Compressors	Purchase and install a compressed natural gas (CNG) compressor.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Pending until receipt of funding	3	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Purchase Support Vehicles	Nonrevenue vehicle service expansion/replacement.	\$ 112,685.00	\$ -	\$ -	\$ 112,685.00	Pending until receipt of funding	0	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Preventive Maintenance	Preventive maintenance expenses.	\$ 9,100,000.00	\$ 5,800,000.00	\$ 1,450,000.00	\$ 1,850,000.00	Pending until receipt of funding	52	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
Operating Funds	To be described - not submitted to FTA as a grant project	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	Pending until receipt of funding	TBA	Kenneth Hamm Director of Transportation	kennethh@fresno.gov					
TOTAL:		\$ 19,426,685.00	\$ 5,891,200.00	\$ 1,472,800.00	\$ 12,062,685.00									